Georgia Department of Community Health

2009 Hospital Financial Survey

Part A : General Information

1. Identification

UID:HOSP327

Facility Name: North Fulton Regional Hospital

County: Fulton

Street Address: 3000 Hospital Boulevard

City: Roswell

Zip: 30076-9930

Mailing Address: 3000 Hospital Boulevard

Mailing City: Roswell

Mailing Zip: 30076-9930

2. Report Period

Please report data for the hospital fiscal year ending during calender year 2009 only.
Do not use a different report period.

Please indicate your hospital fiscal year.
From: 1/1/2009 To:12/31/2009

Please indicate your cost report year.
From: 01/01/2009 To:12/31/2009

Check the box to the right if your facility was **not** operational for the entire year. ☐
If your facility was **not** operational for the entire year, provide the dates the facility was operational.

Part B : Survey Contact Information

Person authorized to respond to inquiries about the responses to this survey.

Contact Name: Mike O'Hare

Contact Title: Asst Controller

Phone: 770-751-2592

Fax: 770-751-2796

E-mail: Mike.OHare@tenethealth.com

Part C : Financial Data and Indigent and Charity Care

1. Financial Table

Please report the following data elements. Data reported here must balance in other parts of the HFS.

Revenue or Expense	Amount
Inpatient Gross Patient Revenue	472,035,956
Total Inpatient Admissions accounting for Inpatient Revenue	8,591
Outpatient Gross Patient Revenue	324,841,217
Total Outpatient Visits accounting for Outpatient Revenue	74,088
Medicare Contractual Adjustments	239,431,424
Medicaid Contractual Adjustments	74,299,715
Other Contractual Adjustments:	305,211,315
Hill Burton Obligations:	0
Bad Debt (net of recoveries):	15,881,638
Uncompensated Indigent Care (net):	10,964,888
Uncompensated Charity Care (net):	9,208,584
Other Free Care:	120,797
Other Revenue/Gains:	155,361
Total Expenses:	129,320,657

2. Types of Other Free Care

Please enter the amount for each type of other free care. The amounts entered here must equal the total "Other Free Care" reported in Part C. Question 1. Use the blank line to indicate the type description and amount for other free care that is not included in the types listed.

Other Free Care Type	Other Free Care Amount
Self-Pay/Uninsured Discounts	0
Admin Discounts	0
Employee Discounts	0
	0
Total	**0**

Part D : Indigent/Charity Care Policies and Agreements

1. Formal Written Policy

Did the hospital have a formal written policy or written policies concerning the provision of indigent and/or charity care during 2009? (Check box if yes.) ☑

2. Effective Date

What was the effective date of the policy or policies in effect during 2009?

06/01/2001

3. Person Responsible

Please indicate the title or position held by the person most responsible for adherence to or interpretation of the policy or policies you will provide the department.?

Director of Business Services

4. Charity Care Provisions

Did the policy or policies include provisions for the care that is defined as charity pursuant to HFMA guidelines and the definitions contained in the Glossary that accompanies this survey (i.e., a sliding fee scale or the accomodation to provide care without the expectation of compensation for patients whose individual or family income exceeds 125% of federal poverty level guidelines)? (Check box if yes.) ☑

5. Maximum Income Level

If you had a provision for charity care in your policy, as reflected by responding yes to item 4, what was the maximum income level, expressed as a percentage of the federal poverty guidelines, for a patient to be considered for charity care (e.g., 185%, 200%, 235%, etc.)?

200

6. Agreements Concerning the Receipt of Government Funds

Did the hospital have an agreement or agreements with any city or county concerning the receipt of government funds for indigent and/or charity care during 2009? (Check box if yes.) ☐

Part E : Indigent And Charity Care

1. Gross Indigent and Charity Care Charges

Please indicate the totals for indigent and charity care for the categories provided below. If the hospital used a sliding fee scale for certain charity patients, only the net charges to charity should be reported (i.e., gross patient charges less any payments received from or billed to the patient.) Total Uncompensated I/C Care must balance to totals reported in Part C.

Patient Type	Indigent Care	Charity Care	Total
Inpatient	9,240,917	3,878,273	13,119,190
Outpatient	1,723,971	5,330,311	7,054,282
Total	**10,964,888**	**9,208,584**	**20,173,472**

2. Sources of Indigent and Charity Care Funding

Please indicate the source of funding for indigent and/or charity care in the table below.

Source of Funding	Amount
Home County	0
Other Counties	0
City Or Cities	0
Hospital Authority	0
State Programs And Any Other State Funds (Do Not Include Indigent Care Trust Funds)	0
Federal Government	0
Non-Government Sources	0
Charitable Contributions	0
Trust Fund From Sale Of Public Hospital	0
All Other	0
Total	**0**

3. Net Uncompensated Indigent and Charity Care Charges

Total net indigent care must balance to Part C net indigent care and total net charity care must balance to Part C net charity care.

Patient Type	Indigent Care	Charity Care	Total
Inpatient	9,240,917	3,878,273	13,119,190
Outpatient	1,723,971	5,330,311	7,054,282
Total	**10,964,888**	**9,208,584**	**20,173,472**

Part F : Patient Origin

1. Total Gross Indigent/Charity Care By Charges County

Please report Indigent/Charity Care by County in the following categories. For non Georgia use Alabama, Florida, North Carolina, South Carolina, Tennessee, or Other-Out-of-State.
To add a row press the button. To delete a row press the minus button at the end of the row.
(You may enter the data on the web form or upload the data to the web form using the .csv file.)

Inp Ad-I = Inpatient Admissions (Indigent Care)
Inp Ch-I = Inpatient Charges (Indigent Care)
Out Vis-I = Outpatient Visits (Indigent Care)
Out Ch-I = Outpatient Charges (Indigent Care)

Inp Ad-C = Inpatient Admissions (Charity Care)
Inp Ch-C = Inpatient Charges (Charity Care)
Out Vis-C = Outpatient Visits (Charity Care)
Out Ch-C = Outpatient Charges (Charity Care)

County	Inp Ad-I	Inp Ch-I	Out Vis-I	Out Ch-I	Inp Ad-C	Inp Ch-C	Out Vis-C	Out Ch-C
Baldwin	0	0	0	0	0	0	1	1,226
Barrow	0	0	1	1,512	0	0	11	16,681
Bartow	0	0	0	0	0	0	17	11,828
Bulloch	0	0	0	0	0	0	1	1,226
Burke	0	0	0	0	0	0	2	1,100
Butts	0	0	0	0	0	0	1	550
Carroll	0	0	0	0	0	0	12	10,183
Catoosa	0	0	0	0	0	0	1	400
Cherokee	12	1,188,059	42	259,515	32	326,090	563	466,989
Clarke	0	0	0	0	0	0	1	400
Clayton	0	0	9	15,818	1	14,526	38	31,504
Cobb	4	179,262	24	142,383	9	130,147	366	296,202
Columbia	0	0	0	0	0	0	2	1,452
Coweta	1	101,298	4	21,099	2	11,611	9	3,909
Dawson	2	166,110	2	4,312	3	45,008	68	52,929
DeKalb	13	930,042	20	76,311	33	382,524	759	595,600
Dodge	0	0	0	0	0	0	1	726
Dougherty	0	0	0	0	0	0	1	0
Douglas	0	0	0	0	0	0	6	4,579
Fannin	0	0	0	0	0	0	2	1,100
Fayette	0	0	0	0	0	0	1	550
Floyd	0	0	0	0	0	0	6	1,941
Forsyth	2	364,472	4	24,549	12	319,230	295	220,900
Franklin	0	0	0	0	0	0	1	550
Fulton	76	5,138,475	160	1,024,683	190	2,077,925	3,718	2,966,133
Gilmer	0	0	2	19,555	0	0	7	2,485
Glynn	0	0	0	0	0	0	1	550
Gordon	0	0	0	0	0	0	3	5,520
Gwinnett	1	70,917	14	49,746	23	344,198	424	321,256
Hall	0	0	7	16,280	0	0	74	48,801
Hancock	0	0	0	0	0	0	1	550
Haralson	0	0	0	0	0	0	3	800

Hart	0	0	0	0	0	0	2	800
Henry	0	0	0	0	1	8,661	17	9,838
Houston	0	0	0	0	0	0	2	2,276
Jackson	0	0	0	0	0	0	6	4,188
Jenkins	0	0	0	0	0	0	1	111
Liberty	0	0	0	0	0	0	1	550
Lowndes	0	0	0	0	0	0	1	726
Lumpkin	0	0	0	0	0	0	14	4,504
Madison	0	0	0	0	0	0	1	550
McIntosh	0	0	0	0	0	0	1	550
Meriwether	0	0	0	0	0	0	2	1,363
Monroe	0	0	0	0	0	0	1	550
Murray	0	0	0	0	0	0	8	6,004
Muscogee	0	0	0	0	0	0	9	7,590
Newton	0	0	0	0	0	0	6	1,201
Oconee	0	0	0	0	0	0	2	950
Other Out of State	5	1,052,443	12	64,994	11	171,806	209	165,065
Paulding	1	49,840	0	0	1	8,398	8	5,602
Pickens	0	0	0	0	3	38,148	30	26,792
Polk	0	0	0	0	0	0	1	950
Pulaski	0	0	0	0	0	0	3	1,350
Putnam	0	0	0	0	0	0	1	0
Richmond	0	0	0	0	0	0	3	2,478
Rockdale	0	0	0	0	0	0	5	3,376
Spalding	0	0	0	0	0	0	4	3,552
Stephens	0	0	0	0	0	0	1	950
Thomas	0	0	0	0	0	0	1	550
Towns	0	0	0	0	0	0	1	0
Troup	0	0	0	0	0	0	2	2,102
Upson	0	0	2	3,213	0	0	2	44
Walton	0	0	0	0	0	0	2	1,304
Ware	0	0	0	0	0	0	3	1,650
Warren	0	0	0	0	0	0	2	2,276
White	0	0	0	0	0	0	3	1,350
Worth	0	0	0	0	0	0	1	550
Total	**117**	**9,240,918**	**303**	**1,723,970**	**321**	**3,878,272**	**6,752**	**5,330,312**

Indigent Care Trust Fund Addendum

1. Indigent Care Trust Fund

Did your hospital receive funds from the Indigent Care Trust Fund during its Fiscal Year 2009? (Check box if yes.) ☐

2. Amount Charged to ICTF

Indicate the amount charged to the ICTF by each State Fiscal Year (SFY) and for each of the patient categories indicated below during Hospital Fiscal Year 2009.

	Patient Category	SFY 2008 7/1/07-6/30/08	SFY2009 7/1/08-6/30/09	SFY2010 7/1/09-6/30/10
A.	Qualified Medically Indigent Patients with incomes up to 125% of the Federal Poverty Level Guidelines and served without charge.	0	0	0
B.	Medically Indigent Patients with incomes between 125% and 200% of the Federal Poverty Level Guidelines where adjustments were made to patient amounts due in accordance with an established sliding scale.	0	0	0
C.	Other Patients in accordance with the department approved policy.	0	0	0

3. Patients Served

Indicate the number of patients served by SFY.

SFY 2008 7/1/07-6/30/08	SFY2009 7/1/08-6/30/09	SFY2010 7/1/09-6/30/10
0	0	0

Reconciliation Addendum

This section is printed in landscape format on a separate PDF file.

Electronic Signature

Please note that the survey WILL NOT BE ACCEPTED without the authorized signature of the Chief Executive Officer or Executive Director (principal officer) of the facility. The signature can be completed only AFTER all survey data has been finalized. By law, the signatory is attesting under penalty of law that the information is accurate and complete.

I state, certify and attest that to the best of my knowledge upon conducting due diligence to assure the accuracy and completeness of all data, and based upon my affirmative review of the entire completed survey, this completed survey contains no untrue statement, or incaccurate data, nor omits requested material information or data. I further state, certify and attest that I have reviewed the entire contents of the completed survey with all appropriate staff of the facility. I further understand that inaccurate, incomplete or omitted data could lead to sanctions against me or my facility. I further understand that a typed version of my name is being accepted as my original signature pursuant to the Georgia Electronic Records and Signature Act.

Signature of Chief Executive: Debbie Keel

Date: 9/22/2011

Title: CEO

I hereby certify that I am the financial officer authorized to sign this form and that the information is true and accurate. I further understand that a typed version of my name is being accepted as my original signature pursuant to the Georgia Electronic Records and Signature Act.

Signature of Financial Officer: Wes James

Date: 9/22/2011

Title: CFO

Comments: