GEORGIA DEPARTMENT OF COMMUNITY HEALTH

2014 Home Health Survey

Part A : General Information

1. Identification

UID:HHA103

Facility Name: CSRA Home Health Agency - Columbia, Inc.

County: McDuffie

Street Address: 415 West Hill Street - Suite 1

City: Thomson

Zip: 30824

Mailing Address: PO Box 1782

Mailing City: Thomson

Mailing Zip: 30824

Medicaid Provider?
Check the box to the right if the agency is a medicaid provider ☑
If you indicated yes above, please report the medicaid number below.
00722532A

Medicare Provider?
Check the box to the right if the agency is a medicare provider ☑
If you indicated yes above, please report the medicare number below.
11-7108

2. Report Period

Report Data for the full twelve month period, January 1,2014 - December 31, 2014 (365 days).
Do not use a different report period.

Check the box to the right if your facility was **not** operational for the entire year. ☐
If your facility was **not** operational for the entire year, provide the dates the facility was operational.

Part B : Survey Contact Information

Person authorized to respond to inquiries about the responses to this survey.

Contact Name: Scott Bradford

Contact Title: CEO

Phone: 706-595-9688

Fax: 706-595-5547

E-mail: sbradford@csrahomehealth.org

Part C : Ownership, Operation and Management

1. Ownership, Operation and Management

As of the last day of the report period, indicate the operation/management status of the facility and provide the effective date. Using the drop-down menus, select the organization type. If the category is not applicable, the form requires you only to enter Not Applicable in the legal name field. You must enter something for each category.

A. Agency Owner

Full Legal Name (Or Not Applicable)	Organization Type	Effective Date
H.T. Bradford, Jr	For Profit	06-01-1996

B. Owner's Parent Organization

Full Legal Name (Or Not Applicable)	Organization Type	Effective Date
Not Applicable		

C. Agency Operator

Full Legal Name (Or Not Applicable)	Organization Type	Effective Date
Lorrie Bales RN	For Profit	08-01-2008

D. Operator's Parent Organization

Full Legal Name (Or Not Applicable)	Organization Type	Effective Date
Not Applicable		

E. Management Contractor

Full Legal Name (Or Not Applicable)	Organization Type	Effective Date
Not Applicable		

F. Management's Parent Organization

Full Legal Name (Or Not Applicable)	Organization Type	Effective Date
Not Applicable		

2. Branch Offices

If your agency has a branch office or branch offices please check the box to the right. ☐

3. Branch Office Locations

If your agency operates branch offices please provide the following information on branch locations.

Branch Office	Street Address	Street City	County	Date Est.

Part D : Agency Utilization and Patient Caseload Information

1. Health-Related Visits

Please report the number of health-related visits (not units) during the report period by service/discipline. Also, please provide the per visit rate your agency charges for providing each of the services indicated. Use the blank lines to report other services/disciplines.

Service/Discipline	Number of Visits	Charge per Visit
Skilled Nursing	6,454	135
Physical Therapy	3,117	145
Home Health Aide	1,379	90
Occupational Therapy	580	145
Medical Social Services	0	0
Speech Pathology	0	0
	0	0
	0	0
	0	0

2. Agency Caseload

Please report the total number of cases at the end of the business day on December 31,2014.

80

4. Completed Medicare Episodes of Care

Provide the total number of completed Medicare episodes of care during the report year. Include all completed episodes including Low Utilization Payment Adjustments (LUPA).

544

5. Health-Related Patients by Race/Ethnicity

Please report the number of health-related patients during the report period using the following race and ethnicity categories.

Race/Ethnicity	Number of Patients
American Indian/Alaska Native	0
Asian	1
Black/African American	207
Hispanic/Latino	0
Pacific Islander/Hawaiian	0
White	345
Multi-Racial	0

6. Health-Related Patients by Gender

Report the number of health-related patients by gender served during the report period.

Gender	Number of Patients
Male	203
Female	350

7. Health-Related Visits by Payer

Please report the number of Health-Related visits, unduplicated patients, and the gross and net

patient revenue during the report period by each payer. Please note that gross and net patient revenue totals must balance to those reported in Part E.)

Payer	Patients	Visits	Gross Revenue	Net Revenue
Medicare	309	6,170	919,590	815,270
Medicaid	11	101	15,057	14,444
Other Government Payers	0	0	0	0
Managed Care (HMO/PPO)	182	4,412	657,630	582,186
Other Third Party Insurers	41	822	122,499	108,638
Self Pay	0	0	0	0
Other Non Government	10	94	12,129	0

Part E : Agency Financial Summary, Indigent and Charity Care Provided and Patient Point of Origin

1.Indigent and/or Charity Care Policy

Check the box to the right if the agency had a formal written policy or written policies concerning the provision of indigent and/or charity care during 2014. ☑

If you indicated yes above, please indicate the effective date of the policy or policies.

07/01/1996

2. Person Responsible

Please indicate the name and title or position held by the person most responsible for adherence to or interpretation of the policy or policies you will provide the department.

Lorrie Bales, RN Clinical Administrator

3. Charity Care Provision

Check the box if the policy or policies included provision for the care that is defined as charity. ☑

4. Financial Table

Please complete the following financial table for the 2014 calendar year. Please note that Total Uncompensated Indigent and Charity Care Charges (automatically calculated by the database) should not exceed Gross Indigent and Charity Care Charges.

Revenue or Expense	Amount
Gross Patient Revenue	1,726,905
Medicare Contractual Adjustments	0
Medicaid & Peachcare Contractual Adjustments	8,861
Other Contractual Adjustments	142,789
Total Contractual Adjustments	**151,650**
Bad Debt	42,588
Indigent Care Gross Charges	0
Indigent Care Compensation	0
Uncompensated Indigent Care (Net)	**0**
Charity Care Gross Charges	12,129
Charity Care Compensation	0
Uncompensated Charity Care (Net)	**12,129**
Other Free Care	0
Total Net Patient Revenue	**1,520,538**
Adjusted Gross Patient Revenue	**1,675,456**
Other Revenue	0
Total Net Revenue	**1,520,538**
Total Expenses	1,299,693
Adjusted Gross Revenue	**1,675,456**
Total Uncompensated I/C Care	**12,129**
Percent Uncompensated Indigent/Charity Care	**0.72%**

5. Indigent or Charity Care Cases

Report the number of home health care patients who were classified as being indigent or charity care cases and for which patient charges were written off to indigent or charity care accounts as reproted in Part E, Question 4 above.

10

6. Patient Point of Origin

Report the number of home health care patients who were referred to your agency by each of the following healthcare points of origin

Point of Origin	Number of Patients Referred
Hospitals (via discharge planner)	291
Physicians	231
Other Home Health Agencies	10
All Other Healthcare Providers	122

7. Referral Hospitals

Please provide the names of the hospitals above who referred patients during the report year.

Hospital Name	Patients Referred
Athens Regional Medical Center	4
Atlanta VA Medical Center	1
Charlie Norwood Augusta VA Medical Center	26
Doctor's Hospital of Augusta	77
Eisenhower Army Medical Center	2
Elbert Memorial Hospital	1
Emory University Hospital	1
Georgia Regents University Medical Center	19
Medical University of South Carolina	1
St. Joseph's Hospital of Atlanta	1
St. Mary's Hospital	2
St. Mary's -Good Samaritan Hospital-Greensboro	4
Trinity Hospital of Augusta	4
University Hospital	61
University Hospital - McDuffie	70
Wills Memorial Hospital	17
Total	**291**

Part F : Agency Workforce Information

This information is being collected to support Georgia's healthcare workforce planning activities.

1. Budgeted FTE

Please report the number of budgeted fulltime equivalents (FTEs) and the number of vacancies as of 12-31-2014.

Profession	Budgeted FTEs	Vacant Budgeted FTEs	Contract/Temporary Staff FTEs
Registered Nurses (RNs Advanced Practice)	6	2	1
Licensed Practical Nurses (LPNs)	1	0	1
Aides/Assistants	2	0	0
Allied Health/Therapists	2	1	1

2. Filling Vacancies

Please enter the average time needed during the past six months to fill each type of vacant position.

Type of Vacancy	Average Time Needed to Fill Vacancies
Registered Nurse	2 months
Licensed Practical Nurse	1 month
Aide/Assistant	none
Allied Health/Therapists	6 months

Part G : Monthly Admissions, Readmissions and Utilization by Patient County

1. Monthly Admissions and Readmissions

Provide the number of new admissions and readmissions in each of the months during the report year

Month	New Admissions	Re-Admissions
January	51	0
February	26	1
March	32	4
April	46	12
May	29	3
June	33	4
July	37	5
August	29	9
September	32	9
October	32	8
November	27	14
December	29	9

2A. Patient Origin Part A.

Patient Origin - Report the admissions, visits, and caseload by county for the report period. Caseload totals are for 1/1/2014. Admissions should capture all admissions during the report year. Visits should capture all visits during the report year. Report patients served for the four age cohort groups. The Total Patients column will be automatically calculated. You will not be able to enter data in that column. Also provide patients for ages 60 to 79 in the column provided.

County	Beginning Caseload	Admissions	Total Visits	Patients 60-79	I/C Patients	Patients Under 18	Patients 18-64	Patients 65-79	Patients 80 & Over	Total by Age
Columbia	11	67	1,755	36	2	0	31	25	22	78
McDuffie	44	313	7,148	169	7	1	79	145	132	357
Warren	17	101	2,696	52	2	0	29	43	46	118
Total by Age	**0**	**0**	**0**	**0**	**0**	**1**	**139**	**213**	**200**	**553**

2B. Patient Origin Part B.

Please report the Gross Charges, Adjusted Gross Patient Revenue and Net Uncompensated Charges by County. The grand total of each of these must balance to the Gross Patient Revenue, Adjusted Gross Patient Revenue and Net Uncompensated Charges reported in Part E Question 4.

County	Gross Charges	Adjusted Gross Patient Revenue	Net Uncompensated Charges
Columbia	261,288	253,525	0
McDuffie	1,064,227	1,032,489	10,320
Warren	401,390	389,442	1,809
Total	**1,726,905**	**1,675,456**	**12,129**

Electronic Signature

Please note that the survey WILL NOT BE ACCEPTED without the authorized signature of the Chief Executive Officer or Executive Director (principal officer) of the facility. The signature can be completed only AFTER all survey data has been finalized. By law, the signatory is attesting under penalty of law that the information is accurate and complete.

I state, certify and attest that to the best of my knowledge upon conducting due diligence to assure the accuracy and completeness of all data, and based upon my affirmative review of the entire completed survey, this completed survey contains no untrue statement, or incaccurate data, nor omits requested material information or data. I further state, certify and attest that I have reviewed the entire contents of the completed survey with all appropriate staff of the facility. I further understand that inaccurate, incomplete or omitted data could lead to sanctions against me or my facility. I further understand that a typed version of my name is being accepted as my original signature pursuant to the Georgia Electronic Records and Signature Act.

Authorized Signature: Scott Bradford

Date: 03/02/2015

Title: C.E.O

Comments: