



2015 Home Health Survey

Part A : General Information

1. Identification

UID:HHA103

Facility Name: CSRA Home Health Agency - Columbia, Inc.

County: McDuffie

Street Address: 415 West Hill Street

City: Thomson

Zip: 30824-2104

Mailing Address: PO Box 1782

Mailing City: Thomson

Mailing Zip: 30824

Medicaid Provider?

Check the box to the right if the agency is a medicaid provider ☒

If you indicated yes above, please report the medicaid number below.

00722532A

Medicare Provider?

Check the box to the right if the agency is a medicare provider ☒

If you indicated yes above, please report the medicare number below.

11-7108

2. Report Period

Report Data for the full twelve month period, January 1, 2015 - December 31, 2015 (365 days).

Do not use a different report period.

Check the box to the right if your facility was **not** operational for the entire year. ☐

If your facility was **not** operational for the entire year, provide the dates the facility was operational.

Part B : Survey Contact Information

Person authorized to respond to inquiries about the responses to this survey.

Contact Name: Scott Bradford

Contact Title: Chief Executive Officer

Phone: 706-595-9688

Fax: 706-595-5547

E-mail: sbradford@csrahomehealth.org

Part C : Ownership, Operation and Management

1. Ownership, Operation and Management

As of the last day of the report period, indicate the operation/management status of the facility and provide the effective date. Using the drop-down menus, select the organization type. If the category is not applicable, the form requires you only to enter Not Applicable in the legal name field. You must enter something for each category.

A. Agency Owner

Full Legal Name (Or Not Applicable)	Organization Type	Effective Date
H.T.Bradford, Jr	For Profit	06/01/1996

B. Owner's Parent Organization

Full Legal Name (Or Not Applicable)	Organization Type	Effective Date

C. Agency Operator

Full Legal Name (Or Not Applicable)	Organization Type	Effective Date
Charles Scott Bradford	For Profit	02/01/2015

D. Operator's Parent Organization

Full Legal Name (Or Not Applicable)	Organization Type	Effective Date

E. Management Contractor

Full Legal Name (Or Not Applicable)	Organization Type	Effective Date

F. Management's Parent Organization

Full Legal Name (Or Not Applicable)	Organization Type	Effective Date

2. Branch Offices

If your agency has a branch office or branch offices please check the box to the right.



3. Branch Office Locations

If your agency operates branch offices please provide the following information on branch locations.

Branch Office	Street Address	Street City	County	Date Est.
CSRA Home Health Agency	208 Gordon Street	Washington	Wilkes	02/01/2015

Part D : Agency Utilization and Patient Caseload Information

1. Health-Related Visits

Please report the number of health-related visits (not units) during the report period by service/discipline. Also, please provide the per visit rate your agency charges for providing each of the services indicated. Use the blank lines to report other services/disciplines.

Service/Discipline	Number of Visits	Charge per Visit
Skilled Nursing	10,820	135
Physical Therapy	8,009	145
Home Health Aide	2,500	90
Occupational Therapy	837	145
Medical Social Services	0	0
Speech Pathology	0	0
	0	0
	0	0
	0	0

2. Agency Caseload

Please report the total number of cases at the end of the business day on December 31, 2015.

168

4. Completed Medicare Episodes of Care

Provide the total number of completed Medicare episodes of care during the report year. Include all completed episodes including Low Utilization Payment Adjustments (LUPA).

1195

5. Health-Related Patients by Race/Ethnicity

Please report the number of health-related patients during the report period using the following race and ethnicity categories.

Race/Ethnicity	Number of Patients
American Indian/Alaska Native	4
Asian	0
Black/African American	423
Hispanic/Latino	1
Pacific Islander/Hawaiian	0
White	715
Multi-Racial	0

6. Health-Related Patients by Gender

Report the number of health-related patients by gender served during the report period.

Gender	Number of Patients
Male	438
Female	705

7. Health-Related Visits by Payer

Please report the number of Health-Related visits, unduplicated patients, and the gross and net

patient revenue during the report period by each payer. Please note that gross and net patient revenue totals must balance to those reported in Part E.)

Payer	Patients	Visits	Gross Revenue	Net Revenue
Medicare	610	13,115	1,780,106	1,780,106
Medicaid	34	251	33,960	11,029
Other Government Payers	0	0	0	0
Managed Care (HMO/PPO)	353	7,386	1,002,180	831,211
Other Third Party Insurers	138	1,526	207,160	187,312
Self Pay	1	3	410	410
Other Non Government	7	53	7,817	0

Part E : Agency Financial Summary, Indigent and Charity Care Provided and Patient Point of Origin

1. Indigent and/or Charity Care Policy

Check the box to the right if the agency had a formal written policy or written policies concerning the provision of indigent and/or charity care during 2015. ☒

If you indicated yes above, please indicate the effective date of the policy or policies.

06/01/1996

2. Person Responsible

Please indicate the name and title or position held by the person most responsible for adherence to or interpretation of the policy or policies you will provide the department.

Lorrie Bales, RN - Clinical Administrator

3. Charity Care Provision

Check the box if the policy or policies included provision for the care that is defined as charity. ☒

4. Financial Table

Please complete the following financial table for the 2015 calendar year. Please note that Total Uncompensated Indigent and Charity Care Charges (automatically calculated by the database) should not exceed Gross Indigent and Charity Care Charges.

Revenue or Expense	Amount
Gross Patient Revenue	3,031,633
Medicare Contractual Adjustments	0
Medicaid & Peachcare Contractual Adjustments	23,032
Other Contractual Adjustments	171,270
Total Contractual Adjustments	194,302
Bad Debt	19,446
Indigent Care Gross Charges	0
Indigent Care Compensation	0
Uncompensated Indigent Care (Net)	0
Charity Care Gross Charges	7,817
Charity Care Compensation	0
Uncompensated Charity Care (Net)	7,817
Other Free Care	0
Total Net Patient Revenue	2,810,068
Adjusted Gross Patient Revenue	2,989,155
Other Revenue	0
Total Net Revenue	2,810,068
Total Expenses	2,879,875
Adjusted Gross Revenue	2,989,155
Total Uncompensated I/C Care	7,817
Percent Uncompensated Indigent/Charity Care	0.26%

5. Indigent or Charity Care Cases

Report the number of home health care patients who were classified as being indigent or charity care cases and for which patient charges were written off to indigent or charity care accounts as reported in Part E, Question 4 above.

7

6. Patient Point of Origin

Report the number of home health care patients who were referred to your agency by each of the following healthcare points of origin

Point of Origin	Number of Patients Referred
Hospitals (via discharge planner)	605
Physicians	402
Other Home Health Agencies	12
All Other Healthcare Providers	608

7. Referral Hospitals

Please provide the names of the hospitals above who referred patients during the report year.

Hospital Name	Patients Referred
Select Specialty Hospital	5
Spalding Regional Medical Center	1
St. Mary's Good Samaritan Hospital	3
St. Mary's Hospital	13
St. Marys/Good Samaritan-Greensboro	23
Trinity Hospital of Augusta	2
University Hospital	115
University Hospital-McDuffie	86
Wills Memorial Hospital	86
Athens Regional Medical Center	28
Atlanta VA Medical Center	3
Charlie Norwood Augusta VA Medical Center	35
Doctor's Hospital of Augusta	118
Duke University Medical Center	1
Eisenhower Army Medical Center	2
Elbert Memorial Hospital	19
Emory University Hospital	3
Georgia Regents University Medical Center	53
Landmark Hospital of Athens	1
Morgan Memorial Hospital	2
Northside Hospital Forsyth	1
Piedmont Hospital	3
Putnam General Hospital	1
Ralph H Johnson VA Medical Center	1
Total	605

Part F : Agency Workforce Information

This information is being collected to support Georgia's healthcare workforce planning activities.

1. Budgeted FTE

Please report the number of budgeted fulltime equivalents (FTEs) and the number of vacancies as of 12-31-2015.

Profession	Budgeted FTEs	Vacant Budgeted FTEs	Contract/Temporary Staff FTEs
Registered Nurses (RNs Advanced Practice)	11	1	1
Licensed Practical Nurses (LPNs)	3	0	1
Aides/Assistants	2	0	0
Allied Health/Therapists	5	1	1

2. Filling Vacancies

Please enter the average time needed during the past six months to fill each type of vacant position.

Type of Vacancy	Average Time Needed to Fill Vacancies
Registered Nurse	6 months
Licensed Practical Nurse	0
Aide/Assistant	0
Allied Health/Therapists	9 -12 months

Part G : Monthly Admissions, Readmissions and Utilization by Patient County

1. Monthly Admissions and Readmissions

Provide the number of new admissions and readmissions in each of the months during the report year

Month	New Admissions	Re-Admissions
January	157	1
February	96	2
March	81	5
April	90	5
May	66	13
June	66	16
July	63	15
August	72	16
September	53	14
October	65	23
November	46	27
December	63	25

2A. Patient Origin Part A.

Patient Origin - Report the admissions, visits, and caseload by county for the report period. Caseload totals are for 1/1/2015. Admissions should capture all admissions during the report year. Visits should capture all visits during the report year. Report patients served for the four age cohort groups. The Total Patients column will be automatically calculated. You will not be able to enter data in that column. Also provide patients for ages 60 to 79 in the column provided.

County	Beginning Caseload	Admissions	Total Visits	Patients 60-79	I/C Patients	Patients Under 18	Patients 18-64	Patients 65-79	Patients 80 & Over	Total by Age
Columbia	7	82	1,199	40	0	0	33	32	24	89
Elbert	0	50	1,514	24	0	0	10	19	21	50
Greene	0	37	763	16	0	0	6	13	18	37
Lincoln	0	154	2,737	93	3	0	26	86	42	154
McDuffie	43	322	6,325	178	1	1	88	148	128	365
Morgan	0	1	23	1	0	0	0	1	0	1
Oglethorpe	0	20	502	10	0	0	8	5	7	20
Taliaferro	0	39	881	18	0	0	13	12	14	39
Warren	14	105	2,080	64	2	0	25	56	38	119

Wilkes	0	269	6,310	126	1	0	49	105	115	269
Total by Age	0	0	0	0	0	1	258	477	407	1,143

2B. Patient Origin Part B.

Please report the Gross Charges, Adjusted Gross Patient Revenue and Net Uncompensated Charges by County. The grand total of each of these must balance to the Gross Patient Revenue, Adjusted Gross Patient Revenue and Net Uncompensated Charges reported in Part E Question 4.

County	Gross Charges	Adjusted Gross Patient Revenue	Net Uncompensated Charges
Columbia	162,707	160,750	0
Elbert	205,549	202,903	0
Greene	103,539	102,104	0
Lincoln	371,410	366,965	4,520
McDuffie	858,702	848,110	610
Morgan	3,121	3,077	0
Oglethorpe	68,121	67,277	0
Taliaferro	119,551	117,835	0
Warren	282,266	277,601	734
Wilkes	856,667	842,533	1,953
Total	3,031,633	2,989,155	7,817

Electronic Signature

Please note that the survey WILL NOT BE ACCEPTED without the authorized signature of the Chief Executive Officer or Executive Director (principal officer) of the facility. The signature can be completed only AFTER all survey data has been finalized. By law, the signatory is attesting under penalty of law that the information is accurate and complete.

I state, certify and attest that to the best of my knowledge upon conducting due diligence to assure the accuracy and completeness of all data, and based upon my affirmative review of the entire completed survey, this completed survey contains no untrue statement, or inaccurate data, nor omits requested material information or data. I further state, certify and attest that I have reviewed the entire contents of the completed survey with all appropriate staff of the facility. I further understand that inaccurate, incomplete or omitted data could lead to sanctions against me or my facility. I further understand that a typed version of my name is being accepted as my original signature pursuant to the Georgia Electronic Records and Signature Act.

Authorized Signature: Scott Bradford

Date: 03/03/2016

Title: C.E.O

Comments:

CSRA Home Health Agency-Columbia (UID:HHA103; Medicaid#00722532A; Medicare#11-7108) acquired 7 counties from CSRA Home Health Agency(UID:HHA018; Medicaid#00195401A; Medicare#11-7059) on January 31, 2015. These seven counties (Wilkes, Lincoln, Morgan, Greene, Elbert, Taliaferro and Oglethorpe)were part of an agency established in 1979, prior to the CON rule. These counties were grandfathered in with no indigent/charity commitment. As per our conversation with Rachel King, Esq., Executive Director of the Division of Health Planning, these seven counties

acquired would still be exempt from the Charity/Indigent commitment. It is our understanding that only McDuffie, Warren and Columbia counties would be subject to the Charity/Indigent commitment for 2015 and going forward.