

2015 Home Health Survey

Part A: General Information

1. Identification UID:HHA131

Facility Name: MedSide Healthcare

County: Fulton

Street Address: 1120 Hope Road

City: Sandy Springs Zip: 30350-2957

Mailing Address: 1120 Hope Road

Mailing City: Sandy Springs

Mailing Zip: 30350
Medicaid Provider?

Check the box to the right if the agency is a medicaid provider

✓
If you indicated yes above, please report the medicaid number below.

00849527A

Medicare Provider?

Check the box to the right if the agency is a medicare provider

If you indicated yes above, please report the medicare number below.

117126

2. Report Period

Report Data for the full twelve month period, January 1,2015 - December 31, 2015 (365 days). **Do not use a different report period.**

Check the box to the right if your facility was **not** operational for the entire year.

If your facility was **not** operational for the entire year, provide the dates the facility was operational.

Part B : Survey Contact Information

Person authorized to respond to inquiries about the responses to this survey.

Contact Name: Victor Vaysman

Contact Title: CEO

Phone: 404-633-7433 Fax: 888-829-7626

E-mail: victor@medside.com

Part C: Ownership, Operation and Management

1. Ownership, Operation and Management

As of the last day of the report period, indicate the operation/management status of the facility and provide the effective date. Using the drop-down menus, select the organization type. If the category is not applicable, the form requires you only to enter Not Applicable in the legal name field. You must enter something for each category.

A. Agency Owner

Full Legal Name (Or Not Applicable)	Organization Type	Effective Date
1120 Hope Road LL	For Profit	12/28/2009

B. Owner's Parent Organization

Full Legal Name (Or Not Applicable)	Organization Type	Effective Date
	Not Applicable	

C. Agency Operator

Full Legal Name (Or Not Applicable)	Organization Type	Effective Date
MedSide Corporation	For Profit	01/01/2004

D. Operator's Parent Organization

Full Legal Name (Or Not Applicable)	Organization Type	Effective Date
	Not Applicable	

E. Management Contractor

Full Legal Name (Or Not Applicable)	Organization Type	Effective Date
	Not Applicable	

F. Management's Parent Organization

Full Legal Name (Or Not Applicable)	Organization Type	Effective Date
	Not Applicable	

2. Branch Offices

If your agency has a branch office or branch offices please check the box to the right.

3. Branch Office Locations

If your agency operates branch offices please provide the following information on branch locations.

Branch Office	Street Address	Street City	County	Date Est.
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Part D: Agency Utilization and Patient Caseload Information

1. Health-Related Visits

Please report the number of health-related visits (not units) during the report period by service/discipline. Also, please provide the per visit rate your agency charges for providing each of the services indicated. Use the blank lines to report other services/disciplines.

Service/Discipline	Number of Visits	Charge per Visit
Skilled Nursing	8,477	220
Physical Therapy	9,119	280
Home Health Aide	2,930	150
Occupational Therapy	2,916	280
Medical Social Services	235	280
Speech Pathology	749	280
	0	0
	0	0
	0	0

2. Agency Caseload

Please report the total number of cases at the end of the business day on December 31,2015.

<u>199</u>

4. Completed Medicare Episodes of Care

Provide the total number of completed Medicare episodes of care during the report year. Include all completed episodes including Low Utilization Payment Adjustments (LUPA).

429

5. Health-Related Patients by Race/Ethnicity

Please report the number of health-related patients during the report period using the following race and ethnicity categories.

Race/Ethnicity	Number of Patients
American Indian/Alaska Native	0
Asian	63
Black/African American	790
Hispanic/Latino	15
Pacific Islander/Hawaiian	0
White	506
Multi-Racial	126

6. Health-Related Patients by Gender

Report the number of health-related patients by gender served during the report period.

Gender	Number of Patients
Male	601
Female	899

7. Health-Related Visits by Payer

Please report the number of Health-Related visits, unduplicated patients, and the gross and net

patient revenue during the report period by each payer. Please note that gross and net patient revenue totals must balance to those reported in Part E.)

Payer	Patients	Visits	Gross Revenue	Net Revenue
Medicare	379	5,962	1,465,970	1,054,652
Medicaid	108	1,366	330,890	83,869
Other Government Payers	36	345	91,080	42,565
Managed Care (HMO/PPO)	878	15,003	3,632,520	1,883,544
Other Third Party Insurers	29	408	104,410	46,446
Self Pay	199	1,342	324,890	2,250
Other Non Government	0	0	0	0

Part E: Agency Financial Summary, Indigent and Charity Care Provided and **Patient Point of Origin**

1.Indigent and/or Charity Care Policy

Check the box to the right if the agency had a formal written policy or written policies concerning the provision of indigent and/or charity care during 2015.

If you indicated yes above, please indicate the effective date of the policy or policies. 01/01/2003

2. Person Responsible

Please indicate the name and title or position held by the person most responsible for adherence to or interpretation of the policy or policies you will provide the department.

Victor Vaysman

3. Charity Care Provision

Check the box if the policy or policies included provision for the care that is defined as charity.

4. Financial Table

Please complete the following financial table for the 2015 calendar year. Please note that Total Uncompensated Indigent and Charity Care Charges (automatically calculated by the database) should not exceed Gross Indigent and Charity Care Charges.

Revenue or Expense	Amount
Gross Patient Revenue	5,949,760
Medicare Contractual Adjustments	411,318
Medicaid & Peachcare Contractual Adjustments	244,724
Other Contractual Adjustments	1,757,921
Total Contractual Adjustments	2,413,963
Bad Debt	101,221
Indigent Care Gross Charges	0
Indigent Care Compensation	0
Uncompensated Indigent Care (Net)	0
Charity Care Gross Charges	321,250
Charity Care Compensation	0
Uncompensated Charity Care (Net)	321,250
Other Free Care	0
Total Net Patient Revenue	3,113,326
Adjusted Gross Patient Revenue	5,192,497
Other Revenue	0
Total Net Revenue	3,113,326
Total Expenses	2,576,575
Adjusted Gross Revenue	5,192,497
Total Uncompensated I/C Care	321,250
Percent Uncompensated Indigent/Charity Care	6.19%

5. Indigent or Charity Care Cases

Report the number of home health care patients who were classified as being indigent or charity care cases and for which patient charges were written off to indigent or charity care accounts as reproted in Part E, Question 4 above.

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6. Patient Point of Origin

Report the number of home health care patients who were referred to your agency by each of the following healthcare points of origin

Point of Origin	Number of Patients Referred
Hospitals (via discharge planner)	958
Physicians	294
Other Home Health Agencies	692
All Other Healthcare Providers	1,302

7. Referral Hospitals

Please provide the names of the hospitals above who referred patients during the report year.

Hospital Name	Patients Referred
REGENCY HOSPITAL COMPANY OF SOUTH ATLANTA	1
SOUTHERN REGIONAL HEALTH SYSTEM	6
SAINT JOSEPHS HOSPITAL OF ATLANTA	93
SAINT JOSEPHS MEDICAL GROUP	2
SHEPHERD CENTER	4
SOUTHERN CRESCENT HOSPITAL FOR SPECIALTY CARE	1
AMERICAN TRANSITIONAL HOSPITALS LLC	4
ATLANTA MEDICAL CENTER	199
DEKALB MEDICAL CENTER INC.	77
EASTSIDE MEDICAL CENTER	30
EHCA JOHNS CREEK	32
EMORY CRAWFORD LONG HOSPITAL	30
EMORY UNIVERSITY HOSPITAL	133
EMORY-ADVENTIST	1
GRADY MEMORIAL HOSPITAL	25
GWINNETT HOSPITAL SYSTEM	50
KENNESTONE HOSPITAL	16
KINDRED HOSPITALS LIMITED PARTNERSHIP	9
NORTH FULTON MEDICAL CENTER	104
NORTHSIDE HOSPITAL	9
PIEDMONT HOSPITAL	74
VA MEDICAL CENTER	58
Total	958

Part F: Agency Workforce Information

This information is being collected to support Georgia's healthcare workforce planning activities.

1. Budgeted FTE

Please report the number of budgeted fulltime equivalents (FTEs) and the number of vacancies as of 12-31-2015.

Profession	Budgeted FTEs	Vacant Budgeted FTEs	Contract/Temporary Staff FTEs
Registered Nurses (RNs	5	1	0
Advanced Practice)			
Licensed Practical Nurses	5	4	0
(LPNs)			
Aides/Assistants	5	3	0
Allied Health/Therapists	10	0	2

2. Filling Vacancies

Please enter the average time needed during the past six months to fill each type of vacant position.

Type of Vacancy	Average Time Needed to Fill Vacancies
Registered Nurse	4 weeks
Licensed Practical Nurse	4 weeks
Aide/Assistant	1 weeks
Allied Health/Therapists	8 weeks

Part G: Monthly Admissions, Readmissions and Utilization by Patient County

1. Monthly Admissions and Readmissions

Provide the number of new admissions and readmissions in each of the months during the report year

Month	New Admissions	Re-Admissions
January	135	10
February	132	5
March	138	10
April	138	14
May	100	5
June	103	18
July	89	8
August	80	12
September	95	19
October	121	30
November	118	15
December	115	19

2A. Patient Origin Part A.

Patient Origin - Report the admissions, visits, and caseload by county for the report period. Caseload totals are for 1/1/2015. Admissions should capture all admissions during the report year. Visits should capture all visits during the report year. Report patients served for the four age cohort groups. The Total Patients column will be automatically calculated. You will not be able to enter data in that column. Also provide patients for ages 60 to 79 in the column provided.

County	Beginning Caseload	Admissions	Total Visits	Patients 60-79	I/C Patients	Patients Under 18	Patients 18-64	Patients 65-79	Patients 80 & Over	Total by Age
Clayton	1	2	41	1	0	0	1	1	0	2
Cobb	13	76	1,233	40	9	0	52	23	10	85
DeKalb	53	481	8,365	229	70	0	177	174	122	473
Fulton	63	616	9,688	278	73	1	188	210	194	593
Gwinnett	42	354	5,099	175	43	2	123	128	94	347
Total by Age	0	0	0	0	0	3	541	536	420	1,500

2B. Patient Origin Part B.

Please report the Gross Charges, Adjusted Gross Patient Revenue and Net Uncompensated

Charges by County. The grand total of each of these must balance to the Gross Patient Revenue, Adjusted Gross Patient Revenue and Net Uncompensated Charges reported in Part E Question 4.

County	Gross Charges	Adjusted Gross Patient Revenue	Net Uncompensated Charges
Clayton	9,360	9,216	0
Cobb	305,820	261,665	17,150
DeKalb	2,010,620	1,793,065	108,770
Fulton	2,350,850	2,015,998	125,620
Gwinnett	1,273,110	1,112,553	69,710
Total	5,949,760	5,192,497	321,250

Electronic Signature

Please note that the survey WILL NOT BE ACCEPTED without the authorized signature of the Chief Executive Officer or Executive Director (principal officer) of the facility. The signature can be completed only AFTER all survey data has been finalized. By law, the signatory is attesting under penalty of law that the information is accurate and complete.

I state, certify and attest that to the best of my knowledge upon conducting due diligence to assure the accuracy and completeness of all data, and based upon my affirmative review of the entire completed survey, this completed survey contains no untrue statement, or incaccurate data, nor omits requested material information or data. I further state, certify and attest that I have reviewed the entire contents of the completed survey with all appropriate staff of the facility. I further understand that inaccurate, incomplete or omitted data could lead to sanctions against me or my facility. I further understand that a typed version of my name is being accepted as my original signature pursuant to the Georgia Electronic Records and Signature Act.

Authorized Signature: Victor Vaysman

Date: 09/13/2016

Title: CEO

Comments: