GEORGIA DEPARTMENT OF COMMUNITY HEALTH

2016 Home Health Survey

Part A : General Information

1. Identification

UID:HHA004

Facility Name: Intrepid USA Healthcare Services

County: Glynn

Street Address: 650 Scranton Road Suites G & H

City: Brunswick

Zip: 31520

Mailing Address: 650 Scranton Road Suites G & H

Mailing City: Brunswick

Mailing Zip: 31520-1930

Medicaid Provider?
Check the box to the right if the agency is a medicaid provider ☑
If you indicated yes above, please report the medicaid number below.
392849492C

Medicare Provider?
Check the box to the right if the agency is a medicare provider ☑
If you indicated yes above, please report the medicare number below.
11-7144

2. Report Period

Report Data for the full twelve month period, January 1,2016 - December 31, 2016 (365 days).
Do not use a different report period.

Check the box to the right if your facility was **not** operational for the entire year. ☐
If your facility was **not** operational for the entire year, provide the dates the facility was operational.

Part B : Survey Contact Information

Person authorized to respond to inquiries about the responses to this survey.

Contact Name: Timi L. Horton

Contact Title: Administrator

Phone: 912-264-3640

Fax: 912-262-0014

E-mail: Timi.Horton@intrepidusa.com

Part C : Ownership, Operation and Management

1. Ownership, Operation and Management

As of the last day of the report period, indicate the operation/management status of the facility and provide the effective date. Using the drop-down menus, select the organization type. If the category is not applicable, the form requires you only to enter Not Applicable in the legal name field. You must enter something for each category.

A. Agency Owner

Full Legal Name (Or Not Applicable)	Organization Type	Effective Date
F.C. of Georgia, Inc. d/b/a Intrepid USA Healthcare Services	For Profit	06/30/2003

B. Owner's Parent Organization

Full Legal Name (Or Not Applicable)	Organization Type	Effective Date
Intrepid U.S.A., Inc.	For Profit	06/30/2003

C. Agency Operator

Full Legal Name (Or Not Applicable)	Organization Type	Effective Date
F.C. of Georgia, Inc. d/b/a Intrepid USA Healthcare Services	For Profit	06/30/2003

D. Operator's Parent Organization

Full Legal Name (Or Not Applicable)	Organization Type	Effective Date
F.C. of Georgia, Inc. d/b/a Intrepid USA Healthcare Services	For Profit	06/30/2003

E. Management Contractor

Full Legal Name (Or Not Applicable)	Organization Type	Effective Date
not applicable		

F. Management's Parent Organization

Full Legal Name (Or Not Applicable)	Organization Type	Effective Date
not applicable		

2. Branch Offices

If your agency has a branch office or branch offices please check the box to the right. ☑

3. Branch Office Locations

If your agency operates branch offices please provide the following information on branch locations.

Branch Office	Street Address	Street City	County	Date Est.
Intrepid USA Healthcare Services	140 Lakes Boulevard, Suite 211	Kingsland	Camden	12/01/2011

Part D : Agency Utilization and Patient Caseload Information

1. Health-Related Visits

Please report the number of health-related visits (not units) during the report period by service/discipline. Also, please provide the per visit rate your agency charges for providing each of the services indicated. Use the blank lines to report other services/disciplines.

Service/Discipline	Number of Visits	Charge per Visit
Skilled Nursing	6,807	165
Physical Therapy	6,968	185
Home Health Aide	499	90
Occupational Therapy	1,307	185
Medical Social Services	111	185
Speech Pathology	187	185
	0	0
	0	0
	0	0

2. Agency Caseload

Please report the total number of cases at the end of the business day on December 31,2016.

118

4. Completed Medicare Episodes of Care

Provide the total number of completed Medicare episodes of care during the report year. Include all completed episodes including Low Utilization Payment Adjustments (LUPA).

744

5. Health-Related Patients by Race/Ethnicity

Please report the number of health-related patients during the report period using the following race and ethnicity categories.

Race/Ethnicity	Number of Patients
American Indian/Alaska Native	4
Asian	3
Black/African American	167
Hispanic/Latino	4
Pacific Islander/Hawaiian	2
White	609
Multi-Racial	0

6. Health-Related Patients by Gender

Report the number of health-related patients by gender served during the report period.

Gender	Number of Patients
Male	318
Female	471

7. Health-Related Visits by Payer

Please report the number of Health-Related visits, unduplicated patients, and the gross and net

patient revenue during the report period by each payer. Please note that gross and net patient revenue totals must balance to those reported in Part E.)

Payer	Patients	Visits	Gross Revenue	Net Revenue
Medicare	588	11,996	2,295,350	2,264,159
Medicaid	3	15	2,379	989
Other Government Payers	0	0	0	0
Managed Care (HMO/PPO)	113	3,534	235,921	122,616
Other Third Party Insurers	85	334	221,379	145,881
Self Pay	0	0	0	0
Other Non Government	0	0	0	0

Part E : Agency Financial Summary, Indigent and Charity Care Provided and Patient Point of Origin

1.Indigent and/or Charity Care Policy

Check the box to the right if the agency had a formal written policy or written policies concerning the provision of indigent and/or charity care during 2016. ☑

If you indicated yes above, please indicate the effective date of the policy or policies.

04/01/2012

2. Person Responsible

Please indicate the name and title or position held by the person most responsible for adherence to or interpretation of the policy or policies you will provide the department.

Timi Horton, Administrator

3. Charity Care Provision

Check the box if the policy or policies included provision for the care that is defined as charity. ☑

4. Financial Table

Please complete the following financial table for the 2016 calendar year. Please note that Total Uncompensated Indigent and Charity Care Charges (automatically calculated by the database) should not exceed Gross Indigent and Charity Care Charges.

Revenue or Expense	Amount
Gross Patient Revenue	2,755,029
Medicare Contractual Adjustments	103,459
Medicaid & Peachcare Contractual Adjustments	1,390
Other Contractual Adjustments	65,498
Total Contractual Adjustments	**170,347**
Bad Debt	51,037
Indigent Care Gross Charges	0
Indigent Care Compensation	0
Uncompensated Indigent Care (Net)	**0**
Charity Care Gross Charges	0
Charity Care Compensation	0
Uncompensated Charity Care (Net)	**0**
Other Free Care	0
Total Net Patient Revenue	**2,533,645**
Adjusted Gross Patient Revenue	**2,599,143**
Other Revenue	0
Total Net Revenue	**2,533,645**
Total Expenses	2,442,767
Adjusted Gross Revenue	**2,599,143**
Total Uncompensated I/C Care	**0**
Percent Uncompensated Indigent/Charity Care	**0.00%**

5. Indigent or Charity Care Cases

Report the number of home health care patients who were classified as being indigent or charity care cases and for which patient charges were written off to indigent or charity care accounts as reproted in Part E, Question 4 above.

0

6. Patient Point of Origin

Report the number of home health care patients who were referred to your agency by each of the following healthcare points of origin

Point of Origin	Number of Patients Referred
Hospitals (via discharge planner)	357
Physicians	289
Other Home Health Agencies	8
All Other Healthcare Providers	135

7. Referral Hospitals

Please provide the names of the hospitals above who referred patients during the report year.

Hospital Name	Patients Referred
AUGUSTA UNIVERSITY MEDICAL CENTER	2
BAPTIST MEDICAL CENTER	28
BON SECOURS ST FRANCIS HOSPITAL	1
BROOKS REHABILITATION	35
CANDLER HOSPITAL	2
DOCTORS HOSPITAL	1
DUBLIN VA MEDICAL CENTER	1
EMORY HOSPITAL	5
JACK HUGHSTON MEMORIAL HOSPITAL	1
MAYO CLINIC	28
MD ANDERSON CANCER CENTER	1
MEMORIAL HEALTH UNIVERSITY MEDICAL CENTER	7
PHOEBE PUTNEY MEMORIAL HOSPITAL	1
REHABILITATION HOSPITAL OF SAVANNAH	1
SHANDS TEACHING HOSPITAL	14
SOUTHEAST GEORGIA HEALTH SYSTEMS SENIOR CARE CENTER	2
SOUTHEAST GEORGIA HEALTH SYSTEMS BRUNSWICK CAMPUS	140
SOUTHEAST GEORGIA HEALTH SYSTEMS ST MARYS	38
SOUTHEAST GEORGIA SENIOR CARE CENTER ST MARYS	1
ST VINCENTS MEDICAL CENTER	36
UNIVERSITY OF FLORIDA ST MARYS MULTISPECIALTY CENTER	2
VA CLINIC OF KINGSLAND	1
VA MEDICAL CENTER DURHAM	1
VA MEDICAL CENTER GAINSVILLE FLORIDA	5
WILLS MEMORIAL HOSPITAL	1
WINN ARMY COMMUNITY HOSPITAL	2

Total	**357**

Part F : Agency Workforce Information

This information is being collected to support Georgia's healthcare workforce planning activities.

1. Budgeted FTE

Please report the number of budgeted fulltime equivalents (FTEs) and the number of vacancies as of 12-31-2016.

Profession	Budgeted FTEs	Vacant Budgeted FTEs	Contract/Temporary Staff FTEs
Registered Nurses (RNs Advanced Practice)	8	0	0
Licensed Practical Nurses (LPNs)	3	0	0
Aides/Assistants	2	1	0
Allied Health/Therapists	7	1	1

2. Filling Vacancies

Please enter the average time needed during the past six months to fill each type of vacant position.

Type of Vacancy	Average Time Needed to Fill Vacancies
Registered Nurse	30-60 days
Licensed Practical Nurse	30 days
Aide/Assistant	30 days
Allied Health/Therapists	180 days

Part G : Monthly Admissions, Readmissions and Utilization by Patient County

1. Monthly Admissions and Readmissions

Provide the number of new admissions and readmissions in each of the months during the report year

Month	New Admissions	Re-Admissions
January	72	8
February	55	6
March	64	7
April	52	8
May	61	9
June	65	10
July	68	11
August	72	14
September	68	8
October	69	9
November	61	7
December	82	16

2A. Patient Origin Part A.

Patient Origin - Report the admissions, visits, and caseload by county for the report period. Caseload totals are for 1/1/2016. Admissions should capture all admissions during the report year. Visits should capture all visits during the report year. Report patients served for the four age cohort groups. The Total Patients column will be automatically calculated. You will not be able to enter data in that column. Also provide patients for ages 60 to 79 in the column provided.

County	Beginning Caseload	Admissions	Total Visits	Patients 60-79	I/C Patients	Patients Under 18	Patients 18-64	Patients 65-79	Patients 80 & Over	Total by Age
Brantley	5	33	645	15	0	0	14	10	8	32
Camden	42	279	5,558	167	0	0	64	133	82	279
Charlton	4	29	625	17	0	0	9	16	2	27
Glynn	58	392	7,940	176	0	0	74	148	172	394
McIntosh	6	56	1,112	31	0	0	12	26	19	57
Total by Age	**0**	**0**	**0**	**0**	**0**	**0**	**173**	**333**	**283**	**789**

2B. Patient Origin Part B.

Please report the Gross Charges, Adjusted Gross Patient Revenue and Net Uncompensated

Charges by County. The grand total of each of these must balance to the Gross Patient Revenue, Adjusted Gross Patient Revenue and Net Uncompensated Charges reported in Part E Question 4.

County	Gross Charges	Adjusted Gross Patient Revenue	Net Uncompensated Charges
Brantley	9,988	9,988	0
Camden	191,206	161,296	0
Charlton	7,991	7,991	0
Glynn	2,279,222	2,172,226	0
McIntosh	266,622	247,642	0
Total	**2,755,029**	**2,599,143**	**0**

Electronic Signature

Please note that the survey WILL NOT BE ACCEPTED without the authorized signature of the Chief Executive Officer or Executive Director (principal officer) of the facility. The signature can be completed only AFTER all survey data has been finalized. By law, the signatory is attesting under penalty of law that the information is accurate and complete.

I state, certify and attest that to the best of my knowledge upon conducting due diligence to assure the accuracy and completeness of all data, and based upon my affirmative review of the entire completed survey, this completed survey contains no untrue statement, or incaccurate data, nor omits requested material information or data. I further state, certify and attest that I have reviewed the entire contents of the completed survey with all appropriate staff of the facility. I further understand that inaccurate, incomplete or omitted data could lead to sanctions against me or my facility. I further understand that a typed version of my name is being accepted as my original signature pursuant to the Georgia Electronic Records and Signature Act.

Authorized Signature: Timi L. Horton, MS CCC-SLP

Date: 03/02/2017

Title: Administrator

Comments: