GEORGIA DEPARTMENT OF COMMUNITY HEALTH

2016 Home Health Survey

Part A : General Information

1. Identification

UID:HHA025

Facility Name: University Home Health Waynesboro

County: Burke

Street Address: 225 Old Millen Highway

City: Waynesboro

Zip: 30830

Mailing Address: P O Box 806

Mailing City: Waynesboro

Mailing Zip: 30830

Medicaid Provider?
Check the box to the right if the agency is a medicaid provider ☑
If you indicated yes above, please report the medicaid number below.
00763936

Medicare Provider?
Check the box to the right if the agency is a medicare provider ☑
If you indicated yes above, please report the medicare number below.
117068

2. Report Period

Report Data for the full twelve month period, January 1,2016 - December 31, 2016 (365 days).
Do not use a different report period.

Check the box to the right if your facility was **not** operational for the entire year. ☐
If your facility was **not** operational for the entire year, provide the dates the facility was operational.

Part B : Survey Contact Information

Person authorized to respond to inquiries about the responses to this survey.

Contact Name: Susan Bazemore

Contact Title: Administrator

Phone: 706-554-7013

Fax: 706-554-7016

E-mail: susanbazemore@uh.org

Part C : Ownership, Operation and Management

1. Ownership, Operation and Management

As of the last day of the report period, indicate the operation/management status of the facility and provide the effective date. Using the drop-down menus, select the organization type. If the category is not applicable, the form requires you only to enter Not Applicable in the legal name field. You must enter something for each category.

A. Agency Owner

Full Legal Name (Or Not Applicable)	Organization Type	Effective Date
University Health Services, Inc.	Not for Profit	11/01/1996

B. Owner's Parent Organization

Full Legal Name (Or Not Applicable)	Organization Type	Effective Date
University Health, Inc.	Not for Profit	11/01/1996

C. Agency Operator

Full Legal Name (Or Not Applicable)	Organization Type	Effective Date
Not Applicable	Not Applicable	

D. Operator's Parent Organization

Full Legal Name (Or Not Applicable)	Organization Type	Effective Date
Not Applicable	Not Applicable	

E. Management Contractor

Full Legal Name (Or Not Applicable)	Organization Type	Effective Date
Not Applicable	Not Applicable	

F. Management's Parent Organization

Full Legal Name (Or Not Applicable)	Organization Type	Effective Date
Not Applicable	Not Applicable	

2. Branch Offices

If your agency has a branch office or branch offices please check the box to the right. ☑

3. Branch Office Locations

If your agency operates branch offices please provide the following information on branch locations.

Branch Office	Street Address	Street City	County	Date Est.
Sandersville	303 S Harris Street	Sandersville	Washington	11/01/1996

Part D : Agency Utilization and Patient Caseload Information

1. Health-Related Visits

Please report the number of health-related visits (not units) during the report period by service/discipline. Also, please provide the per visit rate your agency charges for providing each of the services indicated. Use the blank lines to report other services/disciplines.

Service/Discipline	Number of Visits	Charge per Visit
Skilled Nursing	8,610	170
Physical Therapy	4,159	180
Home Health Aide	3,191	100
Occupational Therapy	1,559	180
Medical Social Services	79	195
Speech Pathology	212	180
	0	0
	0	0
	0	0

2. Agency Caseload

Please report the total number of cases at the end of the business day on December 31,2016.

113

4. Completed Medicare Episodes of Care

Provide the total number of completed Medicare episodes of care during the report year. Include all completed episodes including Low Utilization Payment Adjustments (LUPA).

601

5. Health-Related Patients by Race/Ethnicity

Please report the number of health-related patients during the report period using the following race and ethnicity categories.

Race/Ethnicity	Number of Patients
American Indian/Alaska Native	1
Asian	0
Black/African American	290
Hispanic/Latino	4
Pacific Islander/Hawaiian	0
White	488
Multi-Racial	41

6. Health-Related Patients by Gender

Report the number of health-related patients by gender served during the report period.

Gender	Number of Patients
Male	306
Female	518

7. Health-Related Visits by Payer

Please report the number of Health-Related visits, unduplicated patients, and the gross and net

patient revenue during the report period by each payer. Please note that gross and net patient revenue totals must balance to those reported in Part E.)

Payer	Patients	Visits	Gross Revenue	Net Revenue
Medicare	437	9,981	1,388,104	1,328,245
Medicaid	53	492	99,245	323
Other Government Payers	0	0	0	0
Managed Care (HMO/PPO)	207	5,296	755,579	530,368
Other Third Party Insurers	114	1,935	344,541	202,714
Self Pay	8	75	14,921	0
Other Non Government	5	31	5,900	0

Part E : Agency Financial Summary, Indigent and Charity Care Provided and Patient Point of Origin

1.Indigent and/or Charity Care Policy

Check the box to the right if the agency had a formal written policy or written policies concerning the provision of indigent and/or charity care during 2016. ☑

If you indicated yes above, please indicate the effective date of the policy or policies.

11/01/1996

2. Person Responsible

Please indicate the name and title or position held by the person most responsible for adherence to or interpretation of the policy or policies you will provide the department.

Susan Bazemore, Administrator

3. Charity Care Provision

Check the box if the policy or policies included provision for the care that is defined as charity. ☐

4. Financial Table

Please complete the following financial table for the 2016 calendar year. Please note that Total Uncompensated Indigent and Charity Care Charges (automatically calculated by the database) should not exceed Gross Indigent and Charity Care Charges.

Revenue or Expense	Amount
Gross Patient Revenue	2,608,290
Medicare Contractual Adjustments	22,201
Medicaid & Peachcare Contractual Adjustments	62,720
Other Contractual Adjustments	155,993
Total Contractual Adjustments	**240,914**
Bad Debt	299,826
Indigent Care Gross Charges	5,900
Indigent Care Compensation	0
Uncompensated Indigent Care (Net)	**5,900**
Charity Care Gross Charges	0
Charity Care Compensation	0
Uncompensated Charity Care (Net)	**0**
Other Free Care	0
Total Net Patient Revenue	**2,061,650**
Adjusted Gross Patient Revenue	**2,223,543**
Other Revenue	611
Total Net Revenue	**2,062,261**
Total Expenses	2,161,328
Adjusted Gross Revenue	**2,224,154**
Total Uncompensated I/C Care	**5,900**
Percent Uncompensated Indigent/Charity Care	**0.27%**

5. Indigent or Charity Care Cases

Report the number of home health care patients who were classified as being indigent or charity care cases and for which patient charges were written off to indigent or charity care accounts as reproted in Part E, Question 4 above.

5

6. Patient Point of Origin

Report the number of home health care patients who were referred to your agency by each of the following healthcare points of origin

Point of Origin	Number of Patients Referred
Hospitals (via discharge planner)	769
Physicians	317
Other Home Health Agencies	23
All Other Healthcare Providers	100

7. Referral Hospitals

Please provide the names of the hospitals above who referred patients during the report year.

Hospital Name	Patients Referred
Burke Medical Center	18
Candler County Hospital	11
St Joseph/Candler General Hospital	10
Coliseum Medical Center	8
Doctors Hospital	43
Doctors Hospital of Tatnall	7
Duke University Hospital	1
Emanuel University Hospital	11
Emory University Hospital	5
Fariview Park Hospital	46
Jenkins County Hospital	5
Jefferson County Hospital	28
Medical Center of Central Georgia	18
Meadows Regional Medical Center	1
Medical College of Georgia	59
Memorial Health	16
Northside Hospital - Cherokee	2
Oconee Regional Medical Center	6
Screven County Hospital	14
Regency Hospital	2
Select Specialty Hospital	4
University Hospital	322
VAMC Augusta	16
VAMC Dublin	6
HealthSouth Walton Rehabilitation Hospital	20
Washington County Regional Medical Center	43

East Georgia Regional Medical Center	43
Piedmont Hospital	1
The Medical Center of Peach County	1
Tanner Medical Center	1
Southeastern Regional Medical Center	1
Total	**769**

Part F : Agency Workforce Information

This information is being collected to support Georgia's healthcare workforce planning activities.

1. Budgeted FTE

Please report the number of budgeted fulltime equivalents (FTEs) and the number of vacancies as of 12-31-2016.

Profession	Budgeted FTEs	Vacant Budgeted FTEs	Contract/Temporary Staff FTEs
Registered Nurses (RNs Advanced Practice)	12	1	0
Licensed Practical Nurses (LPNs)	2	0	0
Aides/Assistants	3	0	0
Allied Health/Therapists	4	2	1

2. Filling Vacancies

Please enter the average time needed during the past six months to fill each type of vacant position.

Type of Vacancy	Average Time Needed to Fill Vacancies
Registered Nurse	6 months
Licensed Practical Nurse	Not Applicable
Aide/Assistant	Not Applicable
Allied Health/Therapists	24 months

Part G : Monthly Admissions, Readmissions and Utilization by Patient County

1. Monthly Admissions and Readmissions

Provide the number of new admissions and readmissions in each of the months during the report year

Month	New Admissions	Re-Admissions
January	57	8
February	59	8
March	61	9
April	58	8
May	61	8
June	61	9
July	65	9
August	68	9
September	66	9
October	58	8
November	61	8
December	61	8

2A. Patient Origin Part A.

Patient Origin - Report the admissions, visits, and caseload by county for the report period. Caseload totals are for 1/1/2016. Admissions should capture all admissions during the report year. Visits should capture all visits during the report year. Report patients served for the four age cohort groups. The Total Patients column will be automatically calculated. You will not be able to enter data in that column. Also provide patients for ages 60 to 79 in the column provided.

County	Beginning Caseload	Admissions	Total Visits	Patients 60-79	I/C Patients	Patients Under 18	Patients 18-64	Patients 65-79	Patients 80 & Over	Total by Age
Bulloch	7	29	495	11	1	0	10	9	12	31
Burke	38	250	5,907	119	3	0	69	105	74	248
Candler	2	17	253	7	0	0	3	6	9	18
Emanuel	9	54	1,094	26	0	0	26	21	10	57
Jefferson	11	110	2,132	46	0	0	37	40	32	109
Jenkins	5	65	1,204	34	1	0	17	29	18	64
Johnson	10	76	1,483	39	0	0	16	34	23	73
Screven	14	57	1,500	29	0	0	22	19	12	53
Washington	21	179	3,742	78	0	0	44	70	57	171

Total by Age	**0**	**0**	**0**	**0**	**0**	**0**	**244**	**333**	**247**	**824**

2B. Patient Origin Part B.

Please report the Gross Charges, Adjusted Gross Patient Revenue and Net Uncompensated Charges by County. The grand total of each of these must balance to the Gross Patient Revenue, Adjusted Gross Patient Revenue and Net Uncompensated Charges reported in Part E Question 4.

County	Gross Charges	Adjusted Gross Patient Revenue	Net Uncompensated Charges
Bulloch	70,594	60,181	2,831
Burke	856,909	730,506	2,428
Candler	37,840	32,258	0
Emanuel	174,101	148,420	0
Jefferson	296,652	252,893	0
Jenkins	179,593	153,101	641
Johnson	226,038	192,695	0
Screven	208,102	177,405	0
Washington	558,461	476,084	0
Total	**2,608,290**	**2,223,543**	**5,900**

Electronic Signature

Please note that the survey WILL NOT BE ACCEPTED without the authorized signature of the Chief Executive Officer or Executive Director (principal officer) of the facility. The signature can be completed only AFTER all survey data has been finalized. By law, the signatory is attesting under penalty of law that the information is accurate and complete.

I state, certify and attest that to the best of my knowledge upon conducting due diligence to assure the accuracy and completeness of all data, and based upon my affirmative review of the entire completed survey, this completed survey contains no untrue statement, or incaccurate data, nor omits requested material information or data. I further state, certify and attest that I have reviewed the entire contents of the completed survey with all appropriate staff of the facility. I further understand that inaccurate, incomplete or omitted data could lead to sanctions against me or my facility. I further understand that a typed version of my name is being accepted as my original signature pursuant to the Georgia Electronic Records and Signature Act.

Authorized Signature: James R. Davis

Date: 03/01/2017

Title: President and CEO

Comments: